

F.No.M-15011/7/2023-MIDH
Government of India

भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi
कमरा सीखया 457, कृषि भवन, नई दिल्ली
Dated 4th March, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture and Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 3rd installment of funds (**General Category**) to **Mizoram** Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 57,75,000/- (Rupees Fifty-seven lakh and Seventy-five thousand only) to Government of Mizoram during 2023-24, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.


4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-


कुमार शाक्य/Harit Kumar Shakya
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Dpto Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**


5. The expenditure shall be debited to the following Head of Account: -

| Demand No. 1 (Plan) | | (Rs. in lakh) |
|---------------------|--|----------------------|
| Head of Account | Description | Funds to be released |
| MH - 3601 | Grants-in-aid to State Government | |
| 06 | Centrally Sponsored Schemes | |
| 101 | Central Assistance/Share | |
| 95 | Krishonnati Yojna | |
| 05 | Integrated Development of Horticulture | |
| 950531 | Grants-in-aid - General | 57.75 |

6. An amount of Rs.1,82,75,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-5/2023-Budget-Part (1) (Re-appropriation Order No.87/2023-24) dated 4th March, 2024 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 16-Krishonnati Yojna; 01- Integrated Development of Horticulture, 160131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 95-Krishonnati Yojna; 05- Integrated Development of Horticulture; 950531- Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129249-FTS/AS & FA dated 23/02/2024.

Contd.....3/-


हरित कुमार शुकल / Harit Kumar Shukla
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण मंत्रालय / Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Dept. of Agr. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.
9. This has been noted at Serial No.85 of the Register of Grants of 2023-24 as per GFR 235 (A).


Yours faithfully,


4.3.24
हरि कुमार शाक्य / Harit Kumar Shakya
(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011-23388795
कृषि एवं किसान कल्याण विभाग / Dept. of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Under Secretary to the Government of India
Phone No. 011-23388795

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
2. Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, Aizwal -796001, Mizoram.
3. Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001, Mizoram.
4. Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram).
5. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal -796001 (Mizoram).
6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.


4.3.24
(Harit Kumar Shakya)
DDO and Under Secretary to the Government of India
E-mail: haritk.shakya@nic.in
कृषि एवं किसान कल्याण विभाग / Dept. of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

F.No.M-15011/7/2023-MIDH
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भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
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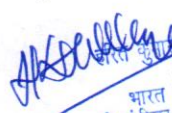
Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 3rd installment of funds (**TSP Category**) to **Mizoram** Government during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 9,04,75,000/- (Rupees Nine crore Four lakh and Seventy-five thousand only) to Government of Mizoram during 2023-24, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.
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 - (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
 - (c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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भारत सरकार/Under Secretary
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कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Div. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

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(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) **The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.**


5. The expenditure shall be debited to the following Head of Account: -

| Demand No. 1 (Plan) | | (Rs. in lakh) |
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| Head of Account | Description | Funds to be released |
| MH - 3601 | Grants-in-aid to State Government | |
| 06 | Centrally Sponsored Scheme | |
| 796 | Tribal Areal Sub-Plan | |
| 80 | Krishonnati Yojna | |
| 05 | Integrated Development of Horticulture | |
| 800531 | Grants-in-aid - General | 904.75 |

6. An amount of Rs.16,79,75,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-5/2023-Budget - Part (1) (Re-appropriation Order No.87/2023-24) dated 4th March, 2024 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan: 60-Krishonnati Yojna; 05- Integrated Development of Horticulture, 600531- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 80-Krishonnati Yojna; 05- Integrated Development of Horticulture; 800531-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129249-FTS/AS & FA dated 23/02/2024.

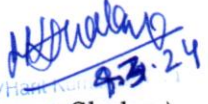
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हरित कुमार शुकल/Harit Kumar Shukla
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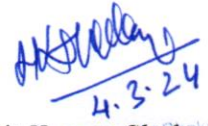
9. This has been noted at Serial No.86 of the Register of Grants of 2023-24 as per GFR 235 (A).

Yours faithfully,


4.3.24
हरित कुमार शाक्य/Harit Kumar Shakya
Under Secretary to the Government of India
Phone No. 011-23388795
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कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001